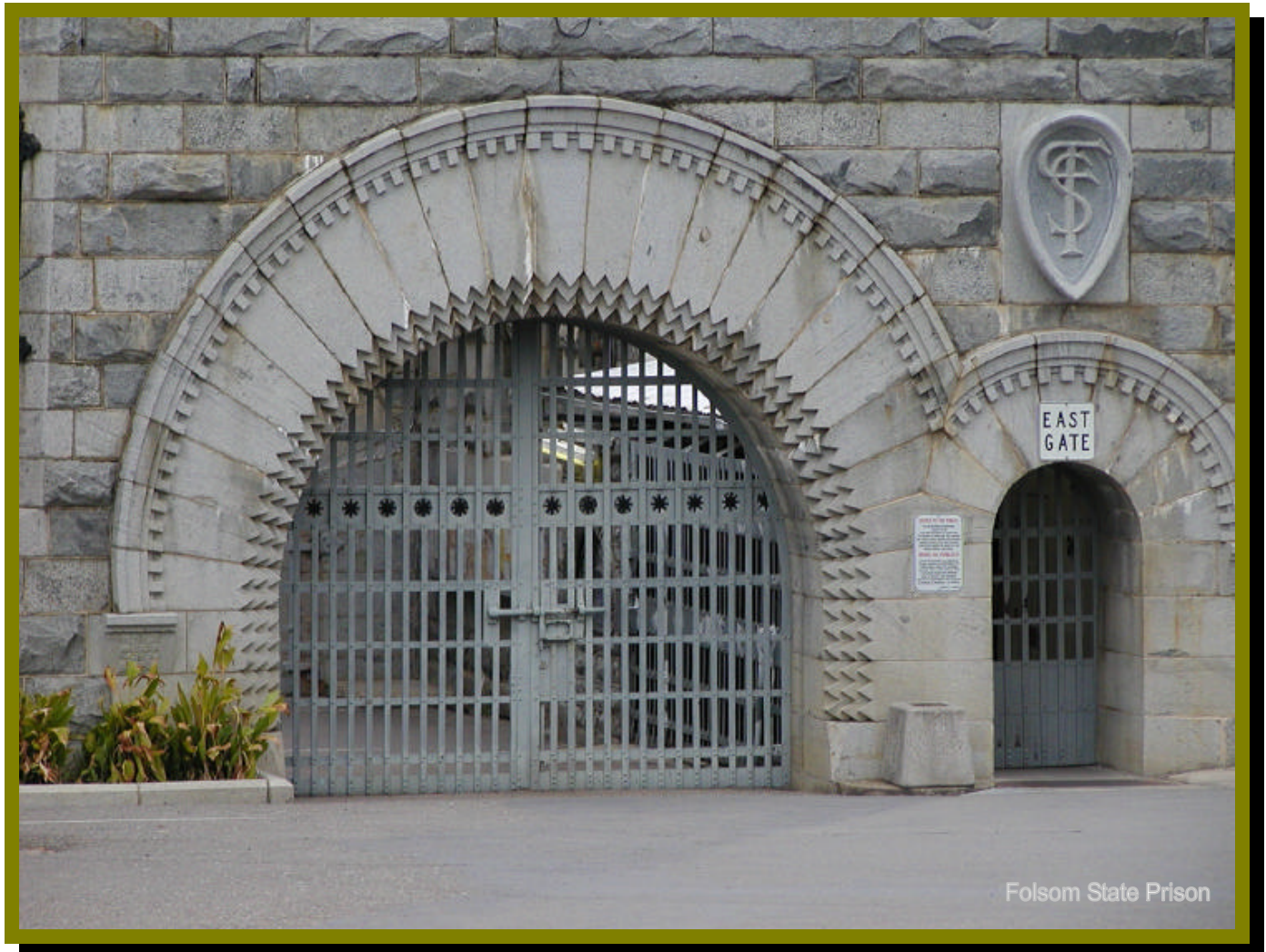


SPRING 2003 POPULATION PROJECTIONS



2003 – 2008



*California
Department
of Corrections*

CALIFORNIA DEPARTMENT OF CORRECTIONS

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ACKNOWLEDGMENTS

Although the Estimates and Statistical Analysis Section is responsible for the semiannual publication of the Population Projections, others in the Department of Corrections made significant contributions that are greatly appreciated. Among those involved in the projections were (in alphabetical order) the:

- Board of Prison Terms
- Information Systems Division
- Institutions Division
- Office of Budget Management
- Parole and Community Services Division

TABLE OF CONTENTS**PAGE**

I. INTRODUCTION-----	1
A. Factors Affecting Population-----	3
B. Comparison of Spring 2003 with Fall 2002 Projections-----	4
II. PREMISES -----	7
C. Felon Admissions -----	9
D. Significant Chaptered Legislation and Initiatives-----	10
E. The Work Incentive Program (WIP)-----	12
F. Court Sentences-----	12
G. Placement Need Projections-----	13
H. Parole Violators-----	13
I. Felon Parole Population-----	13
III. SPRING 2003 POPULATION PROJECTIONS -----	17
J. Six-Year Population Projections -----	19
K. Two-Year Institution Population and Placement Needs Projections-----	23
L. Two-Year Parole and Outpatient Population Projections-----	33

I. INTRODUCTION

INTRODUCTION

This document contains the California Department of Corrections' (CDC) projections of institution, parole, and outpatient populations for Fiscal Years (FY) 2002-03 through 2007-08. The projections are based upon the most current available data and include existing laws and regulations as well as any signed legislation that will come into effect during the current projections cycle. The projections do not include proposed legislation, programs, propositions, or policy changes that have not been signed or affirmed as of the completion of the projection process. Also, the projections do not include the impact of putting a cap on the Civil Narcotic Addict population.

The Spring 2003 Projections include the impact of the firefighter/conservation camp credit enhancement, which allows certain inmates in firefighter/conservation camps to earn two days of credit for each day worked.

A. Factors Affecting Population

- Since hitting its peak of 162,533 in September 2000, the CDC population began to decline and has remained relatively flat at just under 160,000 over the last two years. On June 30, 2002, the population was 157,979.
- On July 31, 2002, the institution population was 159,129, an increase of 1,150 since June 30, 2002. This increase was due primarily to a need to reduce the number of parole violators being held in Los Angeles County jails under local assistance contract while awaiting revocation hearings and returns to prison. Due to budget cuts, Los Angeles County has required CDC to reduce the local assistance from 2,800 to a maximum of 1,500. The impact of this reduction continued through the end of September 2002.
- In October 2002, parole agents began referring Proposition 36 eligible parole violators directly to drug treatment programs, rather than returning them to custody for a hearing with the Board of Prison Terms. This is probably the reason for a reduction in the number of parole violators returned to custody in the quarter ending December 2002.

B. Comparison of Spring 2003 with Fall 2002 Projections

1. Institution Population

In the Fall 2002 forecast, the total institution population was expected to be 159,780 by December 31, 2002, which is 85 higher than the actual population of 159,695. The difference is due primarily to more new admissions and fewer releases to parole than expected, partially offset by fewer parolees returned to custody.

The following Table A compares the Spring 2003 Population Projections to the projections issued last fall.

Table A
Comparison of Spring 2003 with Fall 2002 Projections
Institution Population
June 30, 2003 through June 30, 2008

<u>Year End June 30</u>	<u>Spring 2003 Projections</u>	<u>Fall 2002 Projections</u>	<u>Difference</u>
Dec. 31, 2002	159,695*	159,780	-85
2003	160,532	160,661	-129
2004	161,287	161,039	248
2005	160,897	160,940	-43
2006	160,991	160,675	316
2007	160,857	160,578	279
2008	161,290	161,199	91

*Actual

The Spring 2003 Population Projections are lower than the Fall 2002 Projections due to the impact of the firefighter/conservation camp credit enhancement and the decrease in the rate of parole violators returned to prison, offset by an increase in new admissions. The firefighter/conservation camp credit enhancement is projected to decrease the institution population by 288 in the current year and 501 in the budget year and increase the parole population by 265 and 422 in current year and budget year respectively.

It is expected that on June 30, 2003, the inmate population will be 129 lower than projected in the Fall. The population increases to 161,290 by June 30, 2008, 91 higher than the Fall Projections.

2. Parole Population

In the Fall 2002 Projections, the parole population was expected to be 118,113 on December 31, 2002, which is 975 higher than the actual population for that date. This difference is due mainly to fewer releases to parole and offset by fewer parolees returning to custody than expected.

Table B
Comparison of Spring 2003 with Fall 2002 Projections
Parole Population
June 30, 2003 through June 30, 2008

Year End <u>June 30</u>	Spring 2003 <u>Projections</u>	Fall 2002 <u>Projections</u>	<u>Difference</u>
Dec. 31, 2002	117,138*	118,113	-975
2003	116,549	117,233	-684
2004	115,467	115,387	80
2005	115,810	114,305	1,505
2006	115,264	113,888	1,376
2007	115,436	113,937	1,499
2008	114,797	113,277	1,520

*Actual

By June 30, 2003, the number of parolees supervised in California is projected to be 116,549, or 684 lower than the previous projection, mainly due to a decrease in releases from prison for the current year compared to the Fall estimate. From June 30, 2004 through the end of the projection cycle, the Spring 2003 projections will be higher than the Fall due to the decrease in parole violators returned to prison and the increase in new admissions.

3. Other Populations

The Civil Narcotic Addict (CNA) institution population was 1,596 on December 31, 2002, only 40 lower than projected in the Fall Projections. It is now estimated that the CNA population will be 1,547 on June 30, 2003, or 79 lower than the Fall Projections.

The parole outpatient population on December 31, 2002, was 2,558, or 71 more than predicted. It is estimated that the parole outpatient population will be 2,599 on June 30, 2003, which is only 8 more than the Fall Projections.

Figures 1 and 2 graphically display the Spring 2003 Projections for the institution and parole and outpatient populations. Figure 1 shows the actual and projected institution population, while Figure 2 shows the actual and projected California supervised parole and outpatient populations. Both figures are for FY 1992-93 through 2007-08.

Figure 1
Total Institution Population
Fiscal Years 1992-93 through 2007-08

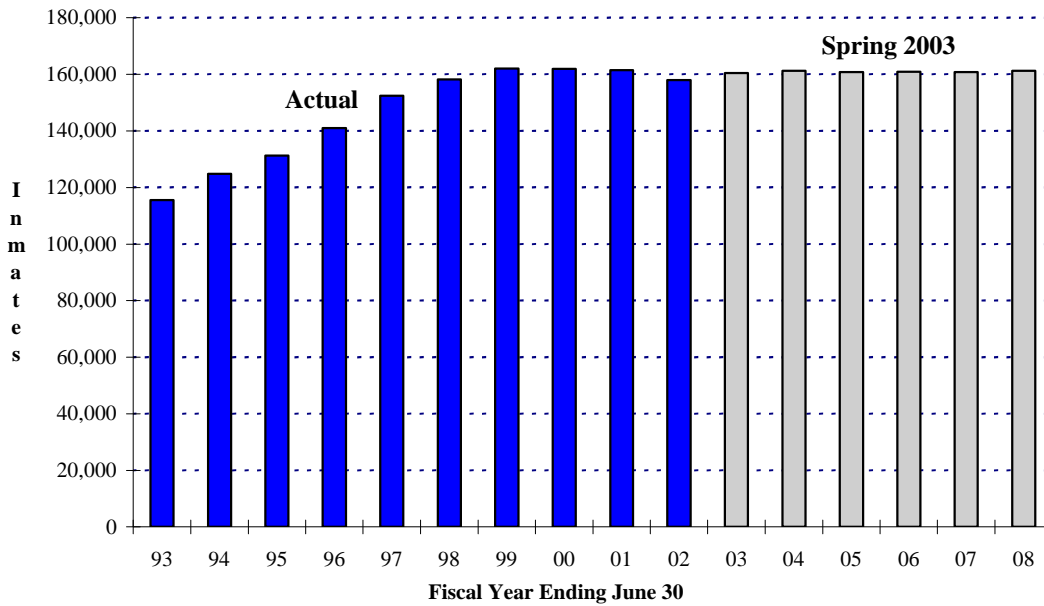
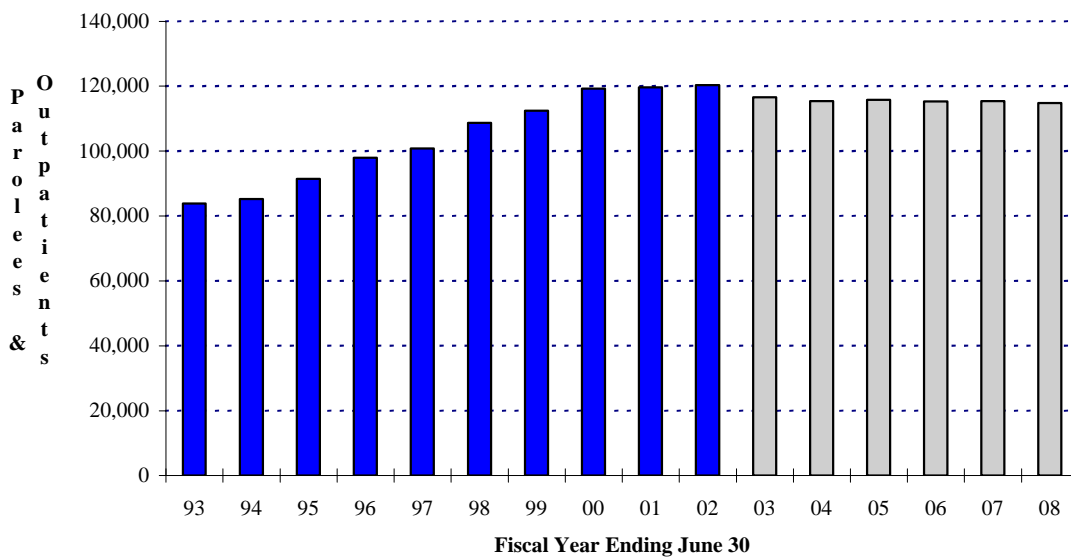


Figure 2
Total Parole Population
Fiscal Years 1992-93 through 2007-08



II. PREMISES

Figure 3
Total Felon Admissions
Actual and Projected
Fiscal Years 1992-93 through 2007-08

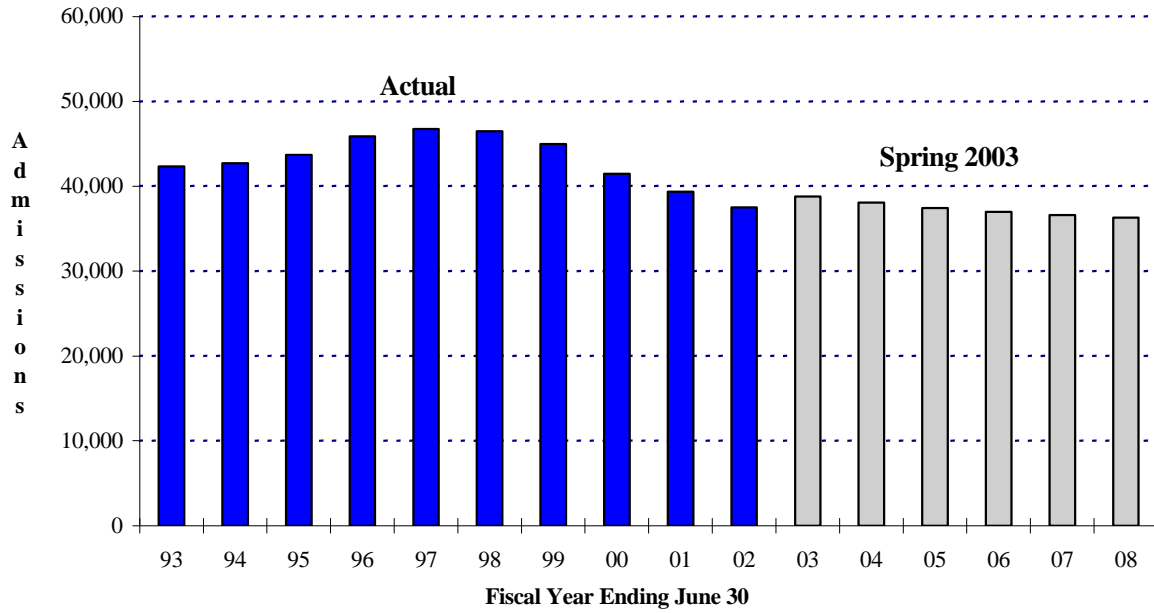
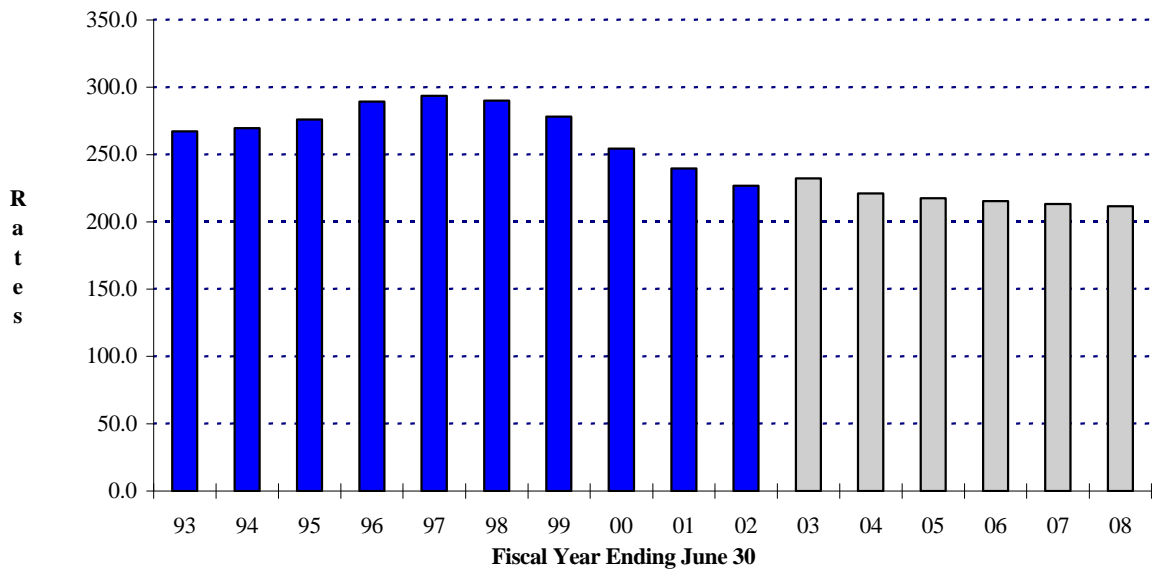


Figure 4
Total Felon Admission Rates
Actual and Projected
Fiscal Years 1992-93 through 2007-08



PREMISES

Figures 3 and 4 on the preceding page display the Spring 2003 Projections for felon admissions. Figure 3 shows the actual and projected felon admissions, while Figure 4 shows the actual and projected felon admission rates per 100,000 California residents, aged 18-49. Both figures are for FY 1992-93 through FY 2007-08.

C. Felon Admissions

Table C, below, summarizes actual felon admissions to California Department of Corrections (CDC) prisons from Fiscal Year (FY) 1992-93 through FY 2001-02, while Table D displays the projected felon admissions for FY 2002-03 through FY 2007-08. Consistent with past practice, admission rates displayed in both tables are expressed as the number of felon admissions to prison from court per 100,000 California residents, aged 18-49.

Table C

Actual Total Felon Admissions
Fiscal Years 1992-93 through 2001-02

<u>Fiscal Year</u>	<u>Number of CDC Felon Admissions*</u>	<u>State Population Aged 18-49 (In Thousands)</u>	<u>Admission Rate**</u>
1992-93	42,339	15,846.2	267.2
1993-94	42,713	15,850.2	269.5
1994-95	43,707	15,844.2	275.9
1995-96	45,876	15,860.8	289.2
1996-97	46,750	15,930.4	293.5
1997-98	46,511	16,053.8	289.7
1998-99	44,983	16,184.9	277.9
1999-00	41,469	16,303.3	254.4
2000-01	39,351	16,420.3	239.6
2001-02	37,518	16,549.4	226.7

* Not including CYA "M" cases, other state/federal admissions, or direct admissions to parole.
 ** Number of CDC felon admissions per 100,000 California state residents, aged 18-49.

Although there has been an absolute decline in admissions for the last five fiscal years, the downward trend has begun to slow down over the last fiscal year. Felon admissions for FY 2001-02 were 37,518, down 4.7 percent from FY 2000 - 01. This compares to declines of 7.8 percent and 5.1 percent in the previous two fiscal years.

In the last six months, July to December 2002, total admissions were 19,173, or 6.0 percent higher than admissions for the same time period one year ago. However, admissions from July to December 2001 were lower than any other time period since July to December 1989, primarily due to the impact of Proposition 36. Felon admissions for calendar year 2002 were 2.0 percent higher than the previous calendar year.

As shown in Table D, the Spring 2003 felon admissions projection is higher than the Fall 2002 Projections throughout the projection cycle. This increase is due to the fact that admissions for the last six months were 529 higher than anticipated in the Fall Projections.

Projected admissions are expected to decrease over the next six years due to the long-term downward trend in admissions.

Admissions are projected based on current trends, the estimated impact of seasonality and projected state population aged 18-49.

Table D

Projected Total Felon Admissions
Fiscal Years 2002-03 through 2007-08

<u>Fiscal Year</u>	<u>Spring 2003</u>	<u>Fall 2002</u>	<u>Difference</u>	<u>Rate</u>
2002-03	38,807*	37,707	1,100	232.3
2003-04	38,080	37,094	986	221.0
2004-05	37,458	36,679	779	217.5
2005-06	36,983	36,405	578	215.2
2006-07	36,610	36,239	371	213.3
2007-08	36,335	36,156	179	211.5

*Includes actual July thru December data.

D. Significant Chaptered Legislation and Initiatives

1. Firefighter/Conservation Camp Credit Enhancement

Effective January 1, 2003, certain inmates in firefighter/conservation camps will earn two days credit for each day worked.

2. Legislation

The following legislative bills were chaptered that will have an impact on the state prison system. However, because the impact of the length of confinement could not be estimated or was insignificant, these bills are not included in the Spring 2003 Projections.

- Chapter 606, Statutes of 2002 (AB 1838, Hertzberg), adds use of a weapon of mass destruction as 1st-degree murder, increases penalties for possession and use of weapons of mass destruction, creates 3 new felonies pertaining to weapons of mass destruction, and makes such offenses eligible for 3-Strike sentence enhancements. Contains an urgency clause.
- Chapter 611, Statutes of 2002 (SB 1287, Alarcon), broadens the scope of weapons of mass destruction by adding a mass transit vehicle knowingly operated or directed as a weapon. Broadens the definitions of “use of a destructive weapon” and removes the possibility of payment of a fine in lieu of prison for possession of a weapon of mass destruction. Contains an urgency clause.
- Chapter 194, Statutes of 2003 (AB 2252, Cohn), allows evidence of a prior assault with the intent to commit specified sexual offenses, to be offered in a criminal trial as evidence of a defendant’s character.
- Chapter 828, Statutes of 2003 (AB 2499, Frommer), allows evidence of a prior assault with the intent to commit specified sexual offenses, except for mayhem, to be offered in a criminal trial as evidence of a defendant’s character.
- Chapter 829, Statutes of 2003 (AB 2539, Pacheco), provides longer parole periods for persons convicted of forcible sexual penetration [PC § 289(a)] (estimated), and other specified offenses or penalties. (Not estimated).
- Chapter 1124, Statutes of 2002 (AB 3000, Committee on Budget), authorized the Director of the Department of Corrections to limit the number of persons that may be committed to the CNA program.
- Chapter 254, Statutes of 2003 (SB 1254, Alpert), expands the scope of persons who willfully obtain personal identity information about another person and use that information for an unlawful purpose.
- Chapter 832, Statutes of 2003 (SB 1320, Kuehl), broadens the scope of stalking and redefines behavior that qualifies as stalking. Reduces the number of episodes that qualify as course of action and eliminates the requirement that the conduct cause substantial emotional distress to be prosecutable.
- Chapter 302 Statutes of 2003 (SB 1421, Romero), broadens the scope of sex offenses to include specific offenses committed against a person who was unaware of the nature of the abuse because the perpetrator fraudulently represented that the act served a professional purpose, when it did not.
- Chapter 394, Statutes of 2003 (SB 1459, Romero), expands the scope for persons who unlawfully practice law by including attempts to practice law.

E. The Work Incentive Program (WIP)

This program allows eligible inmates to earn up to a six-month reduction per year in sentence length. The WIP applies to all felons who committed their offenses on or after January 1, 1983, and to those felons who committed their offenses before January 1, 1983, who chose to participate. Approximately 73 percent of the June 30, 2000 eligible population was earning one-half sentence reduction and participation is expected to continue at that level throughout the projection period. The Three Strikes Law limits credit earning to 20 percent for affected inmates. The Penal Code also limits persons who have been convicted of any violent felony to no more than 15 percent sentence reduction.

F. Court Sentences

As shown in Table E, the average sentence for newly admitted felons and parole violators returned with new terms (PV-WNT) is 53 months. For the sixth consecutive year, the average work incentive credit is stabilized at 12 months. The anticipated time to serve continued to decline to approximately 34 months.

Table E

Average Sentence and Credits
For Felon New Admissions and PV-WNTs
(in months)

<u>Fiscal Year</u>	<u>Sentence¹</u>	<u>Pre-confinement Credits</u>	<u>WIP Credits²</u>	<u>Time to Serve</u>
1992-93	48.0	6.6	17.7	23.7
1993-94	47.6	6.4	17.6	23.6
1994-95	51.0	6.9	15.0	29.1
1995-96	54.1	7.1	13.0	34.0
1996-97	56.1	7.1	12.6	36.4
1997-98	54.4	6.8	12.3	35.3
1998-99	54.6	6.7	12.5	35.4
1999-00	54.4	6.9	12.5	35.0
2000-01	53.3	6.9	12.0	34.4
2001-02	53.5	7.1	12.1	34.3

¹ Includes third-strike and other life commitments.

² WIP credits based on eligibility.

G. Placement Need Projections

As in the Fall 2002 Projections, the Spring 2003 Projections of institution bed needs, by level, consider both inmate classification score level and administrative determinants, such as institutional security and public safety, as specified in Section 62010 of the CDC Operations Manual. It is assumed that the male felon reception center population will fluctuate proportionately with the changes in male felon intake. Special housing projections assume a constant proportion of the number of inmates of each classification level in each of these categories over the projection period. The projections do not consider the impact of operational changes such as the need to single-cell Level IV inmates in the Enhanced Outpatient Program or the indeterminate Security Housing Unit (SHU) terms. The projections also do not consider the implementation of the proposed Violence Control Program. Each of these changes in policy or programs could result in the need for additional Level IV and SHU beds.

H. Parole Violators

For the six-month period July to December 2002, there were 33,322 male felon parole violators returned to custody or pending parole revocation (PV-RTC/PendRev), 1,034 fewer than projected in the Fall 2002 Projections. The corresponding return rate was 55.6 (1.3 lower than projected). The Spring 2003 Projections assume the PV-RTC/PendRev rate will be about 1 point lower than projected in the Fall Projections.

There were 6,476 male felon PV-WNTs for the same July to December 2002 period, 71 more than projected in the Fall 2002 Projections. The corresponding male felon PV-WNT rate was 10.8, only 0.2 higher than projected in the Fall. The Spring 2003 Projections assume the PV-WNT rate will be less than 1 point higher than projected in the Fall 2002 Projections.

The graphs on the following pages illustrate actual and projected parole return numbers and rates. Figure 5 displays the actual number of male felon parole violator returns by quarter since June 1993. Figure 6 shows the male felon PV-RTC/PendRev rates by quarter from June 1993 to June 2008, while Figure 7 tracks the male felon PV-WNT rates for the same time period.

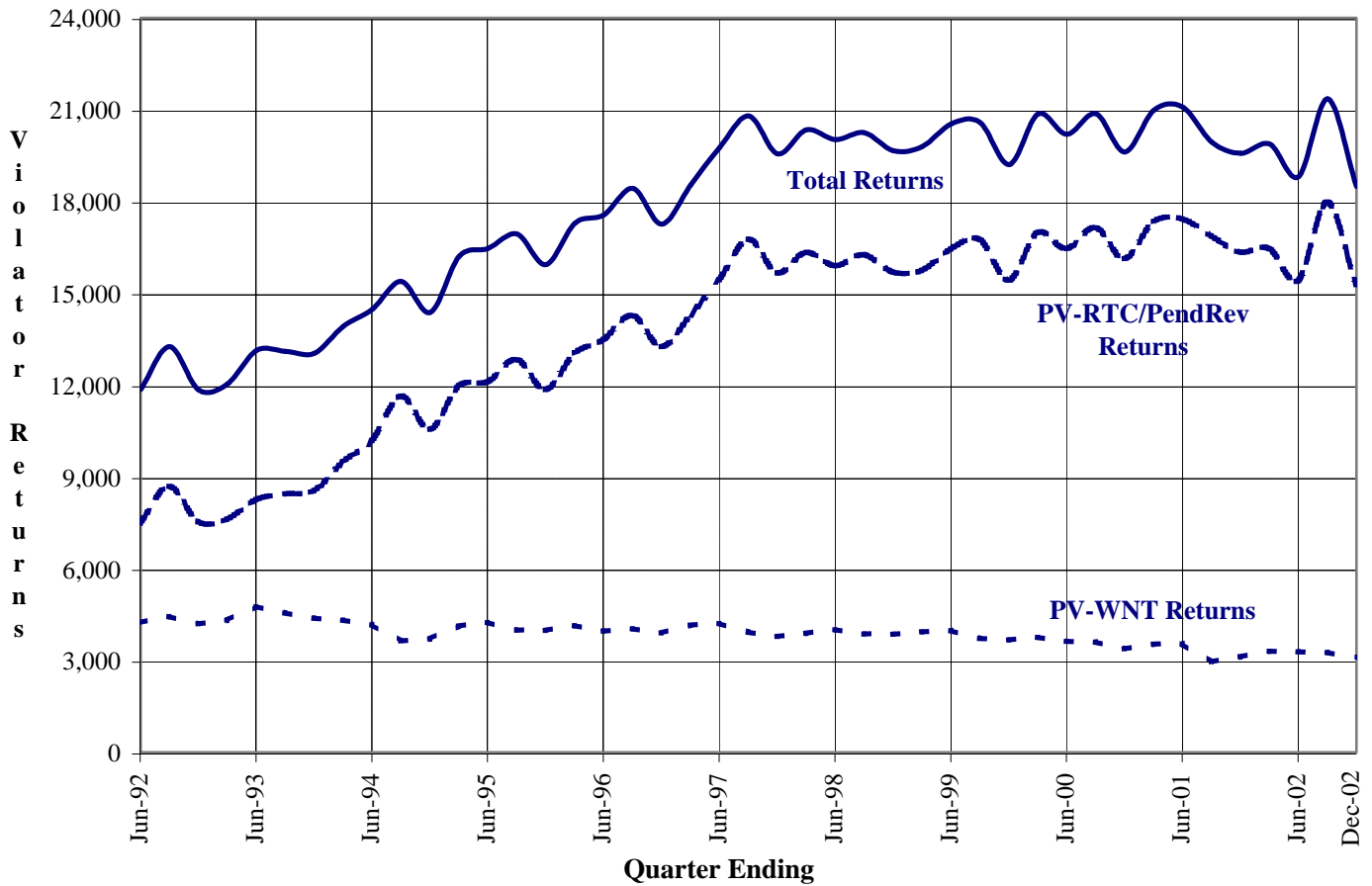
I. Felon Parole Population

On December 31, 2002, the felon parole population was 112,992, which is 914 lower than projected in Fall 2002. Between July and December 2002, this population decreased by 3,168. This decrease is due to an increase in parole violators returned to custody and parolees suspended to parolee-at-large (PAL) status.

For the six-month period of July to December 2002, there were 16,857 male felon parolees suspended to PAL status, only 4 fewer than projected in Fall 2002. The PAL rate was 33.3, only 0.2 higher than projected. The Spring 2003 Projections assume that the male felon PAL rate will be about the same as projected in the Fall 2002 Projections.

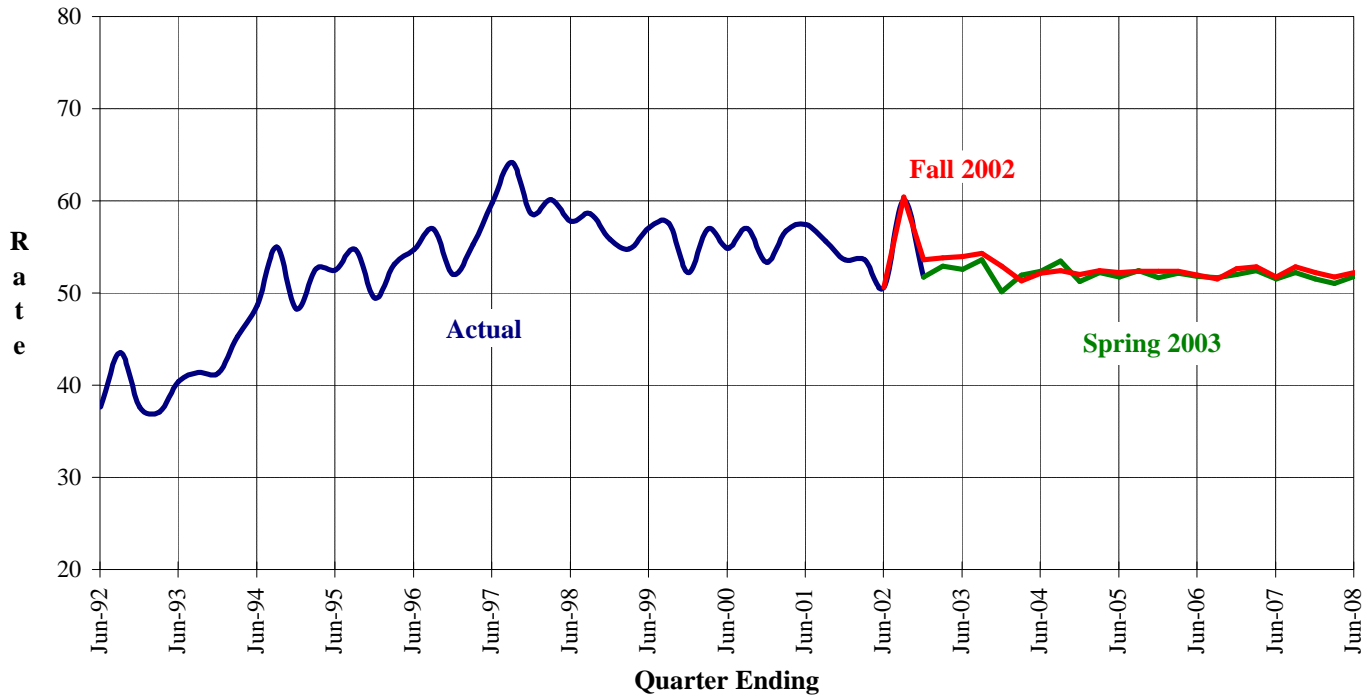
There were 15,915 male felon parolees discharged from parole over the last six months, 770 more than projected in Fall 2002. The discharge rate was 26.8, or 1.5 higher than projected. The Spring 2003 Projections assume that the male felon discharge rate will be about 1 point higher than projected in the Fall 2002 Projections.

Figure 5
Male Felon Parole Violator Returns
June 1992 through June 2002



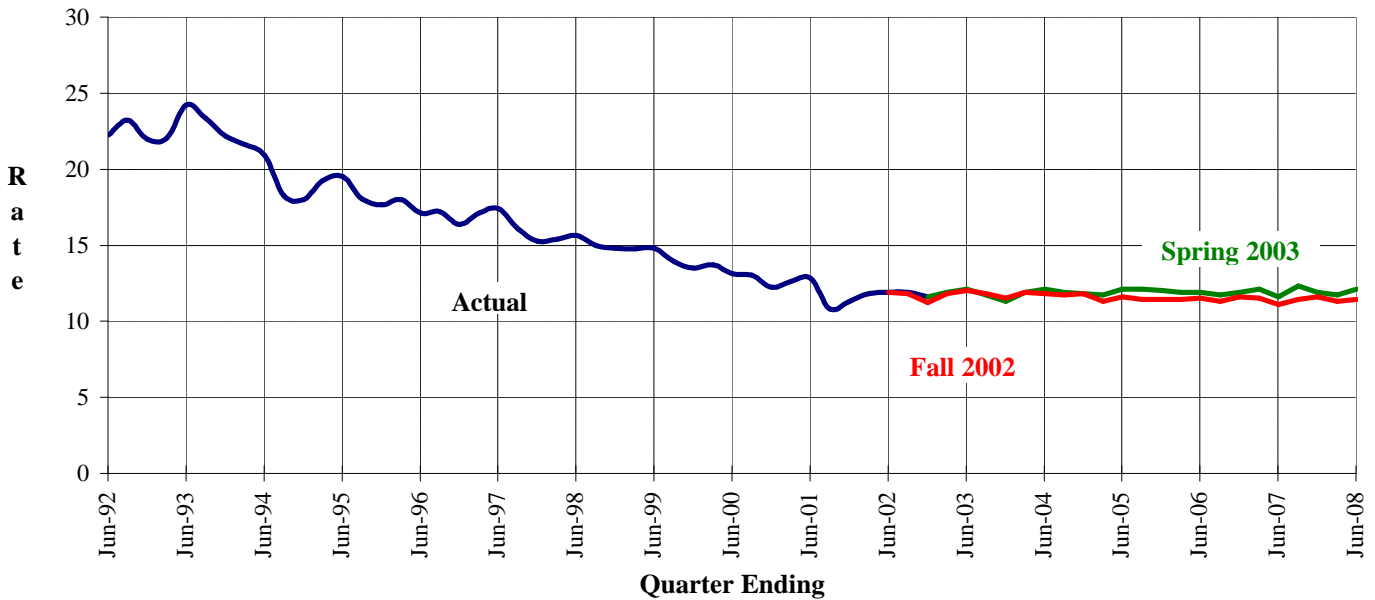
Note: PV-RTC/PendRevs are parole violators returned to custody or pending revocation.
 PV-WNTs are parole violators returned with new term.

Figure 6
Male Felon PV-RTC/PendRev Rates
June 1992 through June 2008



Note: PV-RTC/PendRevs are parole violators returned to custody or pending revocation.

Figure 7
Male Felon PV-WNT Rates
June 1992 through June 2008



Note: PV-WNTs are parole violators returned with a new term.

III. SPRING 2003 POPULATION PROJECTIONS

The Spring 2003 Projections are summarized in Tables 1 and 2 and are presented in greater detail in Tables 3 through 16. Tables 3 and 4 present the quarterly institution populations, while Tables 5 and 6 present detailed projections by inmate placement needs. Tables 7 through 10 project the movement of institution populations (including civil narcotic addicts), and Tables 11 through 16 present detailed projections of the parole and outpatient population.

J. Six-Year Population Projections

Tables 1-2

Fiscal Years 2002-03 through 2007-08

Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch

Department of Corrections
State of California
03/10/2003

Spring 2003 Projections

Table 1
Institution Population
June 30, 1993 through June 30, 2008

As of June 30	<u>Total</u>	<u>Total Males</u>	<u>Male Felons</u>	<u>Male Addicts</u>	<u>Male Others</u>	<u>Total Females</u>	<u>Female Felons</u>	<u>Female Addicts</u>	<u>Female Others</u>
Actual									
1993	115,534	108,302	104,768	3,067	467	7,232	6,450	732	50
1994	124,813	116,879	113,238	3,189	452	7,934	7,144	750	40
1995	131,342	122,514	119,063	3,114	337	8,828	8,026	766	36
1996	141,017	131,273	128,497	2,465	311	9,744	8,975	736	33
1997	152,506	141,669	139,239	2,163	267	10,837	10,188	583	66
1998	158,207	147,001	144,805	1,924	272	11,206	10,594	562	50
1999	162,064	150,581	148,621	1,703	257	11,483	10,949	495	39
2000	162,000	150,793	148,754	1,776	263	11,207	10,620	535	52
2001	161,497	150,785	148,853	1,668	264	10,712	10,261	403	48
2002	157,979	148,153	146,455	1,351	347	9,826	9,453	311	62
Projected									
2003	160,532	150,629	149,129	1,222	278	9,903	9,512	325	66
2004	161,287	151,318	149,869	1,171	278	9,969	9,566	333	70
2005	160,897	150,978	149,580	1,119	279	9,919	9,510	335	74
2006	160,991	151,108	149,763	1,066	279	9,883	9,470	335	78
2007	160,857	151,011	149,717	1,015	279	9,846	9,429	335	82
2008	161,290	151,354	150,112	963	279	9,936	9,514	335	87

Note: Others include county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and California Youth Authority (CYA) wards.

Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch

Department of Corrections
State of California
03/10/2003

Spring 2003 Projections

Table 2
Parole and Outpatient Population
Supervised in California
June 30, 1993 through June 30, 2008

<u>As of June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Male Felons</u>	<u>Male Addicts</u>	<u>Male Others</u>	<u>Total Females</u>	<u>Female Felons</u>	<u>Female Addicts</u>	<u>Female Others</u>
Actual									
1993	83,887	75,735	70,809	2,839	2,087	8,152	7,024	941	187
1994	85,197	77,014	72,057	3,093	1,864	8,183	7,037	980	166
1995	91,456	83,048	78,450	3,346	1,252	8,408	7,325	960	123
1996	98,013	88,710	84,227	3,172	1,311	9,303	8,311	870	122
1997	100,828	91,002	87,202	2,684	1,116	9,826	8,817	880	129
1998	108,750	97,587	94,158	2,313	1,116	11,163	10,256	751	156
1999	112,494	100,716	97,593	1,954	1,169	11,778	10,944	678	156
2000	119,298	106,505	103,453	1,899	1,153	12,793	12,033	603	157
2001	119,636	106,396	103,232	2,011	1,153	13,240	12,396	674	170
2002	120,336	107,136	103,794	2,027	1,315	13,200	12,366	646	188
Projected									
2003	116,549	103,866	100,407	1,993	1,466	12,683	11,882	606	195
2004	115,467	103,185	99,720	1,909	1,556	12,282	11,462	621	199
2005	115,810	103,598	100,169	1,825	1,604	12,212	11,386	624	202
2006	115,264	103,026	99,657	1,738	1,631	12,238	11,411	624	203
2007	115,436	103,035	99,736	1,654	1,645	12,401	11,573	624	204
2008	114,797	102,480	99,259	1,569	1,652	12,317	11,489	624	204

Note: Others include co-ops and other state/federal parolees.

K. Two-Year Institution Population and Placement Needs Projections

Tables 3-10

Detail Fiscal Years 2002-03 and 2003-04

Fiscal Years 2002-03 through 2007-08 (Tables 5 & 6)

**Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch**

**Department of Corrections
State of California
03/10/2003**

Spring 2003 Projections

Table 3
Institution Population
Fiscal Years 2002/03 through 2003/04

	<u>Actual June 30 2002</u>	<u>Sep 30 2002</u>	<u>Dec 31 2002</u>	<u>Mar 31 2003</u>	<u>Jun 30 2003</u>	<u>Sep 30 2003</u>	<u>Dec 31 2003</u>	<u>Mar 31 2004</u>	<u>Jun 30 2004</u>
Total Population	157,979	160,901	159,695	159,666	160,532	160,752	160,067	160,479	161,287
Men (Inc. CCC)	148,153	150,847	149,899	149,789	150,629	150,852	150,127	150,565	151,318
Women (Inc. CCC)	9,826	10,054	9,796	9,877	9,903	9,900	9,940	9,914	9,969
Total (Exc. CCC)	150,297	153,282	152,098	152,069	152,912	153,245	152,560	152,765	153,573
Men	140,943	143,673	142,747	142,637	143,477	143,819	143,094	143,334	144,087
Felons	139,545	142,380	141,476	141,438	142,277	142,645	141,916	142,187	142,938
Civil Narcotic Addicts	1,051	990	989	935	922	909	896	883	871
Others 1	347	303	282	264	278	265	282	264	278
Women	9,354	9,609	9,351	9,432	9,435	9,426	9,466	9,431	9,486
Felons	8,981	9,243	8,981	9,053	9,044	9,039	9,070	9,038	9,083
Civil Narcotic Addicts	311	315	307	321	325	328	330	332	333
Others 1	62	51	63	58	66	59	66	61	70
Community Correctional Centers 2	7,682	7,619	7,597	7,597	7,620	7,507	7,507	7,714	7,714
Total Males	7,210	7,174	7,152	7,152	7,152	7,033	7,033	7,231	7,231
Male Felons	6,910	6,874	6,852	6,852	6,852	6,733	6,733	6,931	6,931
Male Civil Narcotic Addicts	300	300	300	300	300	300	300	300	300
Female Felons	472	445	445	445	468	474	474	483	483

1 Others include county diagnostic cases, other state/federal prisoners, safekeepers, and CYA wards.

2 Community Correctional Center (CCC) data are based on the bed activation schedules provided by the Parole and Institutions Divisions.

Note: Data through December 2002 are actual.

**Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch**

**Department of Corrections
State of California
03/10/2003**

Spring 2003 Projections

Table 4
Average Daily Institution Population
Fiscal Years 2002/03 through 2003/04

	<u>FY 2002/03 Avg</u>	<u>Sep 30 2002</u>	<u>Dec 31 2002</u>	<u>Mar 31 2003</u>	<u>Jun 30 2003</u>	<u>FY 2003/04 Avg</u>	<u>Sep 30 2003</u>	<u>Dec 31 2003</u>	<u>Mar 31 2004</u>	<u>Jun 30 2004</u>
Total Population	160,026	159,596	160,798	159,533	160,179	160,571	160,632	160,533	160,116	161,003
Men (Inc. CCC)	150,120	149,660	150,835	149,696	150,288	150,648	150,728	150,619	150,206	151,039
Women (Inc. CCC)	9,906	9,936	9,963	9,837	9,891	9,923	9,904	9,914	9,910	9,964
Total (Exc. CCC)	152,447	152,107	153,183	151,936	152,563	152,965	153,106	153,026	152,437	153,289
Men	142,983	142,588	143,665	142,544	143,136	143,519	143,675	143,586	143,009	143,808
Felons	141,720	141,257	142,369	141,320	141,934	142,348	142,489	142,406	141,840	142,657
Civil Narcotic Addicts	974	1,013	1,008	945	929	897	916	905	890	877
Others 1	290	318	289	278	273	274	270	275	279	273
Women	9,464	9,519	9,518	9,392	9,426	9,445	9,431	9,440	9,428	9,481
Felons	9,090	9,160	9,145	9,017	9,040	9,051	9,043	9,048	9,032	9,082
Civil Narcotic Addicts	315	306	315	313	324	330	327	329	331	332
Others 1	59	53	58	62	63	64	60	62	65	67
Community Correctional Centers 2	7,579	7,489	7,615	7,597	7,616	7,606	7,526	7,507	7,679	7,714
Total Males	7,137	7,072	7,170	7,152	7,152	7,129	7,053	7,033	7,197	7,231
Male Felons	6,837	6,772	6,870	6,852	6,852	6,829	6,753	6,733	6,897	6,931
Male Civil Narcotic Addicts	300	300	300	300	300	300	300	300	300	300
Female Felons	443	417	445	445	464	478	473	474	481	483

1 Others include county diagnostic cases, other state/federal prisoners, safekeepers, and CYA wards.

2 Community Correctional Center (CCC) data are based on the bed activation schedules provided by the Parole and Institutions Divisions.

Note: Data through December 2002 are actual.

Spring 2003 Projections

Table 5
Projected Placement Needs for Male Felon Institution Population
Fiscal Years 2002/03 through 2007/08

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Reception Center</u>	<u>Level I</u>	<u>Level II</u>	<u>Level III</u>	<u>Level IV</u>	<u>Special PHU</u>	<u>Housing SHU</u>	<u>Total Housing</u>	<u>Grand Total</u>
2002/03	September 30	21,563	32,136	32,200	35,290	25,235	29	2,801	2,830	149,254
	December 31	22,144	31,686	31,740	34,935	25,030	26	2,767	2,793	148,328
	March 31	22,650	31,425	31,525	34,815	25,080	25	2,770	2,795	148,290
	June 30	22,760	31,614	31,745	34,975	25,220	25	2,790	2,815	149,129
2003/04	September 30	22,640	31,688	31,845	35,050	25,330	25	2,800	2,825	149,378
	December 31	21,580	31,744	31,890	35,145	25,455	25	2,810	2,835	148,649
	March 31	22,230	31,638	31,785	35,105	25,520	25	2,815	2,840	149,118
	June 30	22,510	31,759	31,910	35,215	25,625	25	2,825	2,850	149,869
2004/05	June 30	22,165	31,565	31,695	35,315	25,950	25	2,865	2,890	149,580
2005/06	June 30	21,975	31,523	31,640	35,470	26,235	25	2,895	2,920	149,763
2006/07	June 30	21,760	31,412	31,545	35,580	26,480	25	2,915	2,940	149,717
2007/08	June 30	21,800	31,392	31,530	35,720	26,700	25	2,945	2,970	150,112

Note: These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

**Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch**

**Department of Corrections
State of California
03/10/2003**

Spring 2003 Projections

Table 6
Projected Placement Needs for Total Male Institution Population
Fiscal Years 2002/03 through 2007/08

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Reception Center</u>	<u>Level I</u>	<u>Level II</u>	<u>Level III</u>	<u>Level IV</u>	<u>Special PHU</u>	<u>Housing SHU</u>	<u>Total Housing</u>	<u>Grand Total</u>
2002/03	September 30	21,866	32,136	33,490	35,290	25,235	29	2,801	2,830	150,847
	December 31	22,426	31,686	33,029	34,935	25,030	26	2,767	2,793	149,899
	March 31	22,914	31,425	32,760	34,815	25,080	25	2,770	2,795	149,789
	June 30	23,038	31,614	32,967	34,975	25,220	25	2,790	2,815	150,629
2003/04	September 30	22,905	31,688	33,054	35,050	25,330	25	2,800	2,825	150,852
	December 31	21,862	31,744	33,086	35,145	25,455	25	2,810	2,835	150,127
	March 31	22,494	31,638	32,968	35,105	25,520	25	2,815	2,840	150,565
	June 30	22,788	31,759	33,081	35,215	25,625	25	2,825	2,850	151,318
2004/05	June 30	22,444	31,565	32,814	35,315	25,950	25	2,865	2,890	150,978
2005/06	June 30	22,254	31,523	32,706	35,470	26,235	25	2,895	2,920	151,108
2006/07	June 30	22,039	31,412	32,560	35,580	26,480	25	2,915	2,940	151,011
2007/08	June 30	22,079	31,392	32,493	35,720	26,700	25	2,945	2,970	151,354

Note: These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake. Reception Center includes others as defined on Table 1. Level II includes civil narcotic addicts.

**Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch**

**Department of Corrections
State of California
03/10/2003**

Spring 2003 Projections

Table 7
Movement of Male Felon Institution Population
Fiscal Years 2001/02 through 2003/04

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>From Court</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>Other Intake</u>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2001/02	Jul-Sep		27,786	7,809	3,014	16,926	37	29,985	12,483	16,569	933	-2,127	146,726
	Oct-Dec		27,952	8,336	3,174	16,403	39	29,167	12,108	16,146	913	-1,064	145,662
	Jan-Mar		28,469	8,561	3,362	16,516	30	28,268	11,544	15,829	895	-58	145,604
	Apr-Jun		27,708	8,808	3,365	15,507	28	26,982	11,432	14,640	910	851	146,455
Total			111,915	33,514	12,915	65,352	134	114,402	47,567	63,184	3,651	-2,398	
2002/03	Jul-Sep		30,037	8,616	3,321	18,074	26	27,136	11,257	14,906	973	2,799	149,254
	Oct-Dec		27,118	8,542	3,189	15,365	22	28,046	11,556	15,540	950	-926	148,328
	Jan-Mar	*	27,743	8,617	3,285	15,803	38	27,781	11,690	15,412	679	-38	148,290
	Apr-Jun	*	27,876	8,869	3,338	15,631	38	27,037	11,874	14,409	754	839	149,129
Total			112,774	34,644	13,133	64,873	124	110,000	46,377	60,267	3,356	2,674	
2003/04	Jul-Sep	*	27,729	8,527	3,206	15,958	38	27,480	11,486	15,196	798	249	149,378
	Oct-Dec	*	26,431	8,334	3,113	14,947	37	27,160	11,621	14,721	818	-729	148,649
	Jan-Mar	*	27,227	8,433	3,272	15,484	38	26,758	11,596	14,408	754	469	149,118
	Apr-Jun	*	27,572	8,679	3,328	15,527	38	26,821	11,830	14,184	807	751	149,869
Total			108,959	33,973	12,919	61,916	151	108,219	46,533	58,509	3,177	740	

* Projected

Note: Other intake includes CYA
Other outgo includes discharges and deaths.

Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch

Department of Corrections
State of California
03/10/2003

Spring 2003 Projections

Table 8
Movement of Female Felon Institution Population
Fiscal Years 2001/02 through 2003/04

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>From Court</u>	<u>PV- WNT</u>	<u>PV- RTC</u>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Other Outgo</u>	<u>Gain/ Loss</u>	<u>Population End of Qtr</u>
2001/02	Jul-Sep		2,801	993	230	1,578	3,245	1,531	1,648	66	-438	9,823
	Oct-Dec		2,630	948	281	1,401	3,105	1,527	1,523	55	-448	9,375
	Jan-Mar		2,882	1,028	256	1,598	2,951	1,364	1,518	69	-98	9,277
	Apr-Jun		2,864	1,040	297	1,527	2,678	1,320	1,310	48	176	9,453
Total			11,177	4,009	1,064	6,104	11,979	5,742	5,999	238	-808	
2002/03	Jul-Sep		2,897	1,064	303	1,530	2,682	1,222	1,387	73	235	9,688
	Oct-Dec		2,539	1,023	269	1,247	2,792	1,315	1,420	57	-262	9,426
	Jan-Mar	*	2,808	1,035	286	1,487	2,736	1,323	1,366	47	72	9,498
	Apr-Jun	*	2,773	1,054	289	1,430	2,759	1,321	1,383	55	14	9,512
Total			11,017	4,176	1,147	5,694	10,969	5,181	5,556	232	59	
2003/04	Jul-Sep	*	2,771	1,045	290	1,436	2,770	1,323	1,397	50	1	9,513
	Oct-Dec	*	2,751	1,006	279	1,466	2,720	1,293	1,357	70	31	9,544
	Jan-Mar	*	2,727	1,024	305	1,398	2,750	1,319	1,359	72	-23	9,521
	Apr-Jun	*	2,756	1,044	272	1,440	2,711	1,322	1,334	55	45	9,566
Total			11,005	4,119	1,146	5,740	10,951	5,257	5,447	247	54	

* Projected

Note: Other outgo includes discharges and deaths.

Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch

Department of Corrections
State of California
03/10/2003

Spring 2003 Projections

Table 9
Movement of Male Civil Narcotic Addict Institution Population
Fiscal Years 2001/02 through 2003/04

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2001/02	Jul-Sep		397	192	205	508	430	78	-85	1,583
	Oct-Dec		386	171	215	504	454	50	-134	1,449
	Jan-Mar		452	226	226	439	383	56	4	1,453
	Apr-Jun		444	198	246	547	474	73	-102	1,351
Total			1,679	787	892	1,998	1,741	257	-317	
2002/03	Jul-Sep		455	212	243	509	455	54	-61	1,290
	Oct-Dec		442	203	239	434	385	49	-1	1,289
	Jan-Mar	*	511	238	273	565	518	47	-54	1,235
	Apr-Jun	*	520	242	278	533	462	71	-13	1,222
Total			1,928	895	1,033	2,041	1,820	221	-129	
2003/04	Jul-Sep	*	514	240	274	527	460	67	-13	1,209
	Oct-Dec	*	509	237	272	522	454	68	-13	1,196
	Jan-Mar	*	503	235	268	516	448	68	-13	1,183
	Apr-Jun	*	499	232	267	511	444	67	-12	1,171
Total			2,025	944	1,081	2,076	1,806	270	-51	

* Projected

Note: Other outgo includes discharges and deaths.

Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch

Department of Corrections
State of California
03/10/2003

Spring 2003 Projections

Table 10
Movement of Female Civil Narcotic Addict Institution Population
Fiscal Years 2001/02 through 2003/04

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2001/02	Jul-Sep		79	49	30	134	126	8	-47	356
	Oct-Dec		89	52	37	115	108	7	-28	328
	Jan-Mar		98	52	46	87	78	9	7	334
	Apr-Jun		105	68	37	116	110	6	-24	311
Total			371	221	150	452	422	30	-92	
2002/03	Jul-Sep		88	46	42	98	91	7	4	315
	Oct-Dec		77	44	33	83	79	4	-8	307
	Jan-Mar	*	118	59	59	104	95	9	14	321
	Apr-Jun	*	112	57	55	108	92	16	4	325
Total			395	206	189	393	357	36	14	
2003/04	Jul-Sep	*	111	56	55	108	89	19	3	328
	Oct-Dec	*	110	56	54	108	90	18	2	330
	Jan-Mar	*	111	55	56	109	90	19	2	332
	Apr-Jun	*	112	55	57	111	89	22	1	333
Total			444	222	222	436	358	78	8	

* Projected

Note: Other outgo includes discharges and deaths.

L. Two-Year Parole and Outpatient Population Projections

Tables 11-16

Detail Fiscal Years 2002-03 and 2003-04

**Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch**

**Department of Corrections
State of California
03/10/2003**

Spring 2003 Projections

Table 11
California Supervised Parole and Outpatient Population
Fiscal Years 2002/03 through 2003/04

	<u>Actual June 30 2002</u>	<u>Sep 30 2002</u>	<u>Dec 31 2002</u>	<u>Mar 31 2003</u>	<u>Jun 30 2003</u>	<u>Sep 30 2003</u>	<u>Dec 31 2003</u>	<u>Mar 31 2004</u>	<u>Jun 30 2004</u>
Total Men and Women	120,336	116,227	117,138	117,358	116,549	116,767	116,731	116,187	115,467
Felons	116,160	112,078	112,992	113,123	112,289	112,497	112,448	111,904	111,182
Outpatients	2,673	2,621	2,558	2,612	2,599	2,583	2,567	2,549	2,530
Others 1	1,503	1,528	1,588	1,623	1,661	1,687	1,716	1,734	1,755
Total Men	107,136	103,484	104,296	104,577	103,866	104,157	104,332	103,836	103,185
Felons	103,794	100,161	100,931	101,133	100,407	100,694	100,863	100,371	99,720
Outpatients	2,027	1,980	1,969	2,014	1,993	1,972	1,951	1,930	1,909
Others 1	1,315	1,343	1,396	1,430	1,466	1,491	1,518	1,535	1,556
Total Women	13,200	12,743	12,842	12,781	12,683	12,610	12,399	12,351	12,282
Felons	12,366	11,917	12,061	11,990	11,882	11,803	11,585	11,533	11,462
Outpatients	646	641	589	598	606	611	616	619	621
Others 1	188	185	192	193	195	196	198	199	199

1 Others include co-ops and other state/federal parolees.

Note: Data through December 2002 are actual.

**Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch**

**Department of Corrections
State of California
03/10/2003**

Spring 2003 Projections

Table 12
Average Daily Parole and Outpatient Population
Fiscal Years 2002/03 through 2003/04

	<u>FY 2002/03 Avg</u>	<u>Sep 30 2002</u>	<u>Dec 31 2002</u>	<u>Mar 31 2003</u>	<u>Jun 30 2003</u>	<u>FY 2003/04 Avg</u>	<u>Sep 30 2003</u>	<u>Dec 31 2003</u>	<u>Mar 31 2004</u>	<u>Jun 30 2004</u>
Total Men and Women	117,264	118,192	116,661	117,359	116,842	116,376	116,682	116,661	116,432	115,730
Felons	113,068	113,988	112,539	113,154	112,590	112,099	112,418	112,381	112,150	111,446
Outpatients	2,610	2,676	2,554	2,600	2,608	2,567	2,593	2,578	2,558	2,539
Others 1	1,586	1,528	1,569	1,605	1,643	1,711	1,671	1,703	1,724	1,745
Total Men	104,426	105,213	103,827	104,548	104,117	103,929	104,011	104,173	104,074	103,459
Felons	101,036	101,853	100,498	101,129	100,664	100,465	100,553	100,703	100,608	99,994
Outpatients	1,995	2,021	1,949	2,007	2,004	1,952	1,983	1,964	1,940	1,920
Others 1	1,395	1,339	1,380	1,412	1,449	1,513	1,475	1,505	1,526	1,546
Total Women	12,837	12,979	12,834	12,811	12,725	12,447	12,671	12,489	12,358	12,271
Felons	12,032	12,135	12,041	12,025	11,926	11,634	11,865	11,677	11,542	11,452
Outpatients	614	655	604	593	604	615	609	614	618	619
Others 1	192	189	189	193	195	198	196	197	198	199

1 Others include co-ops and other state/federal parolees.

Note: Data through December 2002 are actual.

**Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch**

**Department of Corrections
State of California
03/10/2003**

Spring 2003 Projections

Table 13
Movement of Male Felon Parole Population
Fiscal Years 2001/02 through 2003/04

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>Paroled</u>	<u>Reinstated</u>	<u>Other Intake</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>PALS</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2001/02	Jul-Sep		34,954	29,007	5,664	283	33,852	2,891	15,007	7,778	8,176	1,143	104,375
	Oct-Dec		34,437	28,218	5,942	277	33,848	3,044	14,502	8,468	7,834	518	104,893
	Jan-Mar		33,560	27,346	5,913	301	33,617	3,247	14,614	7,833	7,923	-37	104,856
	Apr-Jun		32,461	26,038	6,100	323	33,516	3,226	13,713	8,328	8,249	-1,062	103,794
Total			135,412	110,609	23,619	1,184	134,833	12,408	57,836	32,407	32,182	562	
2002/03	Jul-Sep		32,922	26,122	6,504	296	36,632	3,188	15,993	9,175	8,276	-3,633	100,161
	Oct-Dec		33,214	27,059	6,024	131	32,554	3,084	13,432	7,680	8,358	770	100,931
	Jan-Mar	*	33,194	27,102	5,812	280	32,992	3,169	13,918	7,673	8,232	202	101,133
	Apr-Jun	*	32,207	26,283	5,652	272	32,933	3,207	13,747	7,868	8,111	-726	100,407
Total			131,537	106,566	23,992	979	135,111	12,648	57,090	32,396	32,977	-3,387	
2003/04	Jul-Sep	*	32,856	26,682	5,896	278	32,569	3,099	14,072	7,905	7,493	287	100,694
	Oct-Dec	*	32,337	26,342	5,722	273	32,168	2,984	13,139	7,919	8,126	169	100,863
	Jan-Mar	*	32,236	26,004	5,948	284	32,728	3,142	13,675	7,840	8,071	-492	100,371
	Apr-Jun	*	32,074	26,014	5,784	276	32,725	3,198	13,648	7,831	8,048	-651	99,720
Total			129,503	105,042	23,350	1,111	130,190	12,423	54,534	31,495	31,738	-687	

* Projected

Note: Other intake includes transfers direct from court, interstate parole unit (ISPU), and co-ops.
PALS are parolees-at-large with warrant issued (absconded from parole supervision).
Other outgo includes transfers to ISPU, discharges and deaths.

**Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch**

**Department of Corrections
State of California
03/10/2003**

Spring 2003 Projections

Table 14
Movement of Female Felon Parole Population
Fiscal Years 2001/02 through 2003/04

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>Paroled</u>	<u>Reinstated</u>	<u>Other Intake</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>PALS</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2001/02	Jul-Sep		4,042	3,177	814	51	3,752	217	1,381	1,019	1,135	284	12,680
	Oct-Dec		3,926	3,040	845	41	3,825	264	1,216	1,204	1,141	102	12,782
	Jan-Mar		3,767	2,880	855	32	3,792	248	1,414	991	1,139	-32	12,750
	Apr-Jun		3,521	2,627	844	50	3,901	284	1,356	1,063	1,198	-384	12,366
Total			15,256	11,724	3,358	174	15,270	1,013	5,367	4,277	4,613	-30	
2002/03	Jul-Sep		3,566	2,602	928	36	4,011	290	1,325	1,233	1,163	-449	11,917
	Oct-Dec		3,594	2,731	839	24	3,473	259	1,055	1,016	1,143	144	12,061
	Jan-Mar	*	3,599	2,689	871	39	3,670	269	1,298	1,042	1,061	-71	11,990
	Apr-Jun	*	3,554	2,704	811	39	3,662	267	1,235	1,075	1,085	-108	11,882
Total			14,313	10,726	3,449	138	14,816	1,085	4,913	4,366	4,452	-484	
2003/04	Jul-Sep	*	3,671	2,720	912	39	3,750	269	1,255	1,141	1,085	-79	11,803
	Oct-Dec	*	3,506	2,650	817	39	3,724	258	1,289	1,065	1,112	-218	11,585
	Jan-Mar	*	3,575	2,678	858	39	3,627	277	1,225	1,060	1,065	-52	11,533
	Apr-Jun	*	3,540	2,656	845	39	3,611	251	1,265	1,054	1,041	-71	11,462
Total			14,292	10,704	3,432	156	14,712	1,055	5,034	4,320	4,303	-420	

* Projected

Note: Other intake includes transfers direct from court, interstate parole unit (ISPU), and co-ops.
PALS are parolees-at-large with warrant issued (absconded from parole supervision).
Other outgo includes transfers to ISPU, discharges and deaths.

Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch

Department of Corrections
State of California
03/10/2003

Spring 2003 Projections

Table 15
Movement of Male Civil Narcotic Addict Outpatient Population
Fiscal Years 2001/02 through 2003/04

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>Released from Institution</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>PV- WNT</u>	<u>PV- RTC</u>	<u>RALS</u>	<u>Other Outgo</u>	<u>Gain/ Loss</u>	<u>Population End of Qtr</u>
2001/02	Jul-Sep		468	430	38	430	4	189	86	151	37	2,048
	Oct-Dec		502	454	48	529	7	197	93	232	-25	2,023
	Jan-Mar		437	383	54	465	5	208	62	190	-30	1,993
	Apr-Jun		535	474	61	501	2	225	89	185	34	2,027
Total			1,942	1,741	201	1,925	18	819	330	758	16	
2002/03	Jul-Sep		503	455	48	549	4	225	106	214	-47	1,980
	Oct-Dec		442	385	57	457	7	217	59	174	-11	1,969
	Jan-Mar	*	572	518	54	527	8	245	79	195	45	2,014
	Apr-Jun	*	525	462	63	546	6	248	88	204	-21	1,993
Total			2,042	1,820	222	2,079	25	935	332	787	-34	
2003/04	Jul-Sep	*	520	460	60	541	6	244	84	207	-21	1,972
	Oct-Dec	*	514	454	60	535	6	242	85	202	-21	1,951
	Jan-Mar	*	508	448	60	529	6	238	84	201	-21	1,930
	Apr-Jun	*	502	444	58	523	6	237	83	197	-21	1,909
Total			2,044	1,806	238	2,128	24	961	336	807	-84	

* Projected

Note: RALS are releasees-at-large with warrant issued (absconded from outpatient supervision).
Other outgo includes discharges and deaths.

**Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch**

**Department of Corrections
State of California
03/10/2003**

Spring 2003 Projections

Table 16
Movement of Female Civil Narcotic Addict Outpatient Population
Fiscal Years 2001/02 through 2003/04

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>Released from Institution</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>RALS</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2001/02	Jul-Sep		134	126	8	98	0	27	12	59	32	706
	Oct-Dec		119	108	11	108	1	33	16	58	10	716
	Jan-Mar		88	78	10	129	0	41	11	77	-38	678
	Apr-Jun		120	110	10	154	1	36	22	95	-32	646
Total			461	422	39	489	2	137	61	289	-28	
2002/03	Jul-Sep		100	91	9	106	0	38	17	51	-5	641
	Oct-Dec		86	79	7	137	1	27	11	98	-52	589
	Jan-Mar	*	105	95	10	96	2	55	12	27	9	598
	Apr-Jun	*	104	92	12	96	3	49	15	29	8	606
Total			395	357	38	435	6	169	55	205	-40	
2003/04	Jul-Sep	*	101	89	12	96	3	49	16	28	5	611
	Oct-Dec	*	102	90	12	97	3	48	15	31	5	616
	Jan-Mar	*	102	90	12	99	3	50	16	30	3	619
	Apr-Jun	*	101	89	12	99	3	51	15	30	2	621
Total			406	358	48	391	12	198	62	119	15	

* Projected

Note: RALS are releasees-at-large with warrant issued (absconded from outpatient supervision).
Other outgo includes discharges and deaths.